

Library Services

Mission:

The York County Public Library System serves as an educational and recreational resource for the community. It provides materials and services to help residents meet their personal, educational and professional needs. Emphasis is placed on providing citizens information through an ever-changing variety of media resources.

Goals:

- To provide a free, legally established public library that will serve all residents of York County without discrimination and in full cooperation with the Library of Virginia.
- To provide an excellent collection of library materials to meet the cultural, individual, educational and informational needs of the community.
- To provide children's services and programs to stimulate children's interest in and appreciation for reading and learning.
- To provide all area residents with up-to-date reference collections and services to meet their needs, evaluating and utilizing new appropriate technological resources.

Implementation Strategies for FY2005:

- Provide educational events promoting lifelong learning for citizens of all ages.
- Maintain children's services with programming for school-age children and more outreach.
- Continue to systematically develop and evaluate the library's collection in regards to patron needs.
- Continually evaluate available electronic information resources to provide the best possible resources in the library.
- Promote communication and cooperation with local schools in order to make the library system an integral part of the learning experience.
- Increase the marketing/advertisement of library programs and services.
- Promote professional development opportunities for library staff.

Budget Issues:

- In FY2001, additional funding for the Yorktown Library renovations included computers (\$20,000) and furniture (\$20,000).
- In FY2002, contributions included a 15% increase in funding to the Williamsburg Regional Library of \$188,775.
- In FY2003, contributions included an 18% increase in funding to the Williamsburg Regional Library of \$222,755. Also, an additional position for the Children's program was approved. Due to state mid-year budget reductions, funding from the State Library Board was reduced from \$229,579 to \$195,142 or 15%.
- In FY2004, contributions included a 5.05% increase in funding to the Williamsburg Regional Library of \$234,000. The continued state reductions totaling \$54,000 was reflected in books & subscriptions.
- For FY2005, increased funding is for Public Access Management Software and the routine replacement of computers. Contributions to the Williamsburg Regional Library are \$269,100, a 15% increase.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
60731 Library Services						
Personnel Services	942,886	1,015,829	1,078,375	1,163,805	1,163,805	1,284,615
Contractual Services	26,401	25,141	42,485	44,100	44,100	51,900
Internal Services	2,013	3,817	3,854	5,500	5,500	5,500
Other Charges	11,349	11,375	16,526	14,500	14,500	15,800
Materials & Supplies	322,513	399,975	358,145	323,100	363,491	319,600
Leases & Rentals	990	968	957	1,000	1,000	1,000
Capital Outlay	30,017	43,321	61,647	53,700	53,700	90,510
Fund Transfers	40,000	-	-	-	-	-
Grant Activity	8,950	-	-	-	1,425	-
Contributions	<u>168,100</u>	<u>192,615</u>	<u>226,475</u>	<u>238,000</u>	<u>238,000</u>	<u>274,380</u>
Activity Total	<u>1,553,219</u>	<u>1,693,041</u>	<u>1,788,464</u>	<u>1,843,705</u>	<u>1,885,521</u>	<u>2,043,305</u>
Percentage Change	16.29%	9.00%	5.64%	3.09%	N/A	10.83%

FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	28.50	28.50	29.50	29.50	29.50	29.50
Admin/Clerical	2.00	2.00	2.00	2.00	2.00	2.00
Trades & Crafts	-	-	-	-	-	-
Total	<u>31.50</u>	<u>31.50</u>	<u>32.50</u>	<u>32.50</u>	<u>32.50</u>	<u>32.50</u>

